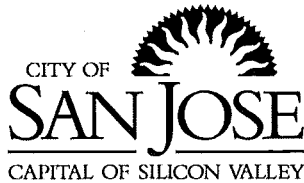


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## Memorandum

**TO:** HONORABLE MAYOR  
AND CITY COUNCIL

**FROM:** Leslye Krutko

**SUBJECT:** SEE BELOW

**DATE:** October 26, 2006

Approved

Date

10/30/06

**COUNCIL DISTRICT:** Citywide

### INFORMATION

**SUBJECT: FIRST QUARTER REPORT DETAILING ACTIVITY IN THE HOUSING DEPARTMENT'S HOUSING REHABILITATION PROGRAM**

This report covers activity in the Housing Department's Rehabilitation Program for the first quarter of the 2006-2007 Fiscal Year (July 1, 2006 through September 30, 2006).

This report is presented in three parts: (1) "Program Intake" includes information related to workload associated with applications from customers for housing rehabilitation assistance; (2) "Program Completions" includes information related to construction activity; and (3) "SNI Multi-family Demonstration/Special Project" (now known as *Project Alliance*) highlights activity and progress in the SNI areas and special initiatives approved by the City Council. An attachment provides a summary of the activity and budget performance.

#### Program Intake

- The Program's primary focus during the first quarter was funding repairs to address health and safety improvements for lower-income, owner-occupied households. By the end of the first quarter, a total of 74 applications were approved in the amount of \$1,185,089.
- In accordance with the program changes adopted by the City Council in February 2004, and the Department's efforts to target its limited funds to those households with the greatest need, all applications approved during the year were in the lower-income categories, with 82% of the approvals in the very-low to extremely low-income ranges. Excluding assistance provided to mobilehome owners, a total of 80% of the approved funding for the third quarter was for projects in the City's SNI areas.

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**Subject: Housing Rehabilitation Program First Quarter Report FY2006-07**

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**Program Completions**

- During the first quarter of FY 2006-07, a total of 65 housing units completed rehabilitation. Of this number, 21 units were single-family residences and 44 were mobilehomes.
- At the end of the first quarter, there were a total of 399 active construction projects. Active projects are housing units that have been inspected, are out to bid, or are under construction.

**SNI Multi-Family Demonstration/Special Projects (Project Alliance)**

- **Hoffman-Via Monte (HVM):** The Phase II Demonstration Project in the Hoffman-Via Monte neighborhood is currently under way. A total of 10 buildings with 40 housing units were identified to receive exterior paint, landscape, windows and driveway improvements. One of the 10 buildings in Phase II is complete with the remaining nine currently under construction. All Phase II projects are expected to be complete by December 2006.
- **Burbank-Del Monte:** Phase II improvements at the Richmond-Menker apartment complex are nearing completion. Using funds provided under the Workforce Housing Program, a program authorized under the state-wide housing bond, Proposition 46, in 2002, the Project Implementation Team completed asphalt repairs and seal coating to the parking areas and driveways. Additional improvements to use the balance of the Proposition 46 funds are currently being planned.
- **Energy Conservation Grant Program:** In partnership with the Environmental Services Department, a total of \$184,500 in energy conservation grants was approved during the First Quarter of the Fiscal Year. Available to low-income, owner-occupied households, the grants provide for the installation of energy efficient appliances and other energy- conserving measures such as insulation, weather-stripping, and high-efficiency furnaces. The approved funds will assist more than 52 low-income households.

Please let me know if you have any questions concerning the above report.

  
LESLEYE KRUTKO  
Director of Housing

Attachment

# REHABILITATION PROGRAM PRODUCTION

FY 2006-2007

## Rehab Project Intake

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year Totals	2005-06
<i>No. of Rehab Loans and Grants Approved:</i>	74				74	337
<i>Units in Approved Rehab Loans &amp; Grants:</i>	74				74	361

<i>Total \$ in Approved Loans/Grants:</i>	\$1,185,089				\$1,185,089	\$4,870,325
<i>\$ Amount Approved in SNI Areas:</i>	\$350,000				\$350,000	\$1,657,015
<i>% of Funds Approved in SNI Areas*:</i>	80%					60%

## Rehab Project Completions

<i>Number of Rehab Projects Completed:</i>						
SNI Areas	65				65	227
Other Areas	10				10	58
Mobilehomes	11				11	55
	44				44	114
<i>Units in Completed Rehab Projects</i>	65				65	305

<i>No. of Emergency Projects Completed</i>	3				3	34
<i>No. of Active Construction Projects</i>	399					n/a

\* Per Council Policy, does not include \$ spent on mobile homes